West Contra Costa Unified School District



Fund 21 and Fund 35

* Critical Needs	1,300,000	-	1,300,000	82,400	6.3%	1,217,600	819	0.1%
Critical Needs	600,000	(527,153)	72,847	72,847	100.0%	-	72,847	100.0%
* Critical Needs	3,500,000	-	3,500,000	221,000	6.3%	3,279,000	2,205	0.1%
* Critical Needs	3,000,000	-	3,000,000	2,675,334	89.2%	324,666	2,673,106	89.1%
Critical Needs	900,000	(688,533)	211,467	211,467	100.0%	-	211,467	100.0%
Critical Needs Soil Testing	200,000 100,000	206,946 (58,511)	406,946 41,489	406,946 41,489	100.0% 100.0%	:	406,946 41,489	100.0% 100.0%

West Contra Costa Unified School District



Fund 21 and Fund 35						Data as of 4/30/2021		
* Critical Needs	12,200,000	-	12,200,000	-	0.0%	12,200,000	-	0.0%
* Gym and Seismic Classroom	15,100,000	5,900,000	21,000,000	20,724,287	98.7%	275,713	18,498,260	88.1%
Program Coordination (Ed Specs & School Size)	200,000	-	200,000	148,128	74.1%	51,872	148,128	74.1%

Note 1: * Site Projects are under planning, construction or in closeout.

Note 2: 1 School Name - Elementary school site name

Note 3: 2 School Name - Middle school site name

Note 4: 3 School Name - High school site name

Note 5: 4 Central/Program Name

Note 6: BOE approved supplemental fund for Michelle Obama school: Fund 25 of \$1.75M and Fund 01 MRAD of \$0.85M on 6/26/19

Note 7: BOE approved supplemental fund for Richmond HS: Fund 40 of \$1M on 11/06/19

Note 8: BOE approved supplemental fund for Michelle Obama school: Fund 25 of \$2M on 06/24/20

Note 9: BOE approved supplemental fund for Richmond HS: Fund 40 of \$0.6M on 09/09/20